

L. A. BILL No. VII OF 2022.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

(As passed by the Legislative Assembly on the 8th March 2022.)

(As returned by the Legislative Council without any recommendations on the 8th March 2022.)

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2022.

Withdrawal of
Rs.
62,50,36,40,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2021-
2022.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand two hundred fifty crores, thirty six lakhs, forty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|--|---|---|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| Home Department | | | | | |
| B-4 | Secretariate and Other General Services 2045, 2052, 2075, | Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services | 1,000 | ... | 1,000 |
| Total-Home Department | | | 1,000 | ... | 1,000 |
| Revenue and Forest Department | | | | | |
| C-5 | Other Social Services | Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services | 11,38,20,000 | ... | 11,38,20,000 |
| C-6 | Relief on Account of Natural Calamities | Relief on Account of Natural Calamities | 1,70,00,00,000 | ... | 1,70,00,00,000 |
| Total-Revenue and Forest Department | | | 1,81,38,20,000 | ... | 1,81,38,20,000 |
| Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | | | | | |
| D-5 | Dairy Development | Dairy Development | 1,000 | ... | 1,000 |
| Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | | | 1,000 | ... | 1,000 |

6

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| School Education and Sports Department | | | | | |
| E-2 | General Education | 2202, General Education | 1,000 | ... | 1,000 |
| | | Total-School Education and Sports Department | 1,000 | ... | 1,000 |
| Urban Development Department | | | | | |
| F-2 | Urban Development and Other Advance Services | 2053, District Administration | 1,33,60,90,000 | ... | 1,33,60,90,000 |
| | | 2070, Other Administrative Services | | | |
| | | 2217, Urban Development | | | |
| | | 3054, Roads and Bridges | | | |
| | | Total-Urban Development Department | 1,33,60,90,000 | ... | 1,33,60,90,000 |
| Finance Department | | | | | |
| G-6 | Pensions and Other Retirement Benefits | 2071, Pensions and Other Retirement Benefits | 15,00,00,00,000 | ... | 15,00,00,00,000 |
| | | Total-Finance Department | 15,00,00,00,000 | ... | 15,00,00,00,000 |
| Industries, Energy and Labour Department | | | | | |
| K-6 | Energy | 2801, Power | 18,77,24,00,000 | ... | 18,77,24,00,000 |
| | | 2810, New and Renewable Energy | | | |
| K-7 | Industries | 2851, Village and Small Industries | 9,01,02,63,000 | ... | 9,01,02,63,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|---|---|-------------------------------------|-----------------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| | | 2852, Industries | | | |
| | | 2853, Non-Ferrous Mining and Metallurgical Industries | | | |
| | | Total-Industries,Energy and Labour Department | 27,78,26,63,000 | ... | 27,78,26,63,000 |
| | | Rural Development Department | | | |
| L-3 | Rural Development Programmes. | 2059, Public Works | 1,000 | ... | 1,000 |
| | | 2235, Social Security and Welfare | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2415, Agricultural Research and Education | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2505, Rural Employment | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 3054, Roads and Bridges | | | |
| | | Total-Rural Development Department | 1,000 | ... | 1,000 |
| | | Food,Civil Supplies and Consumer Protection Department | | | |
| M-3 | Secretariat and Other Economic Services | 3451, Secretariat-Economic Services | 1,000 | ... | 1,000 |
| | | 3475, Other General Economic Services | | | |
| | | Total-Food,Civil Supplies and Consumer Protection Department | 1,000 | ... | 1,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|---|--|-------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund (5) | |
| | | | Rs. | Rs. | Rs. |
| | | Social Justice and Special Assistance Department | | | |
| N-3 | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2053, 2202, 2205, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2408, 2501, 2505, 2801, 2810, 2851, 2852, | 9,000 | ... | 9,000 |
| | | District Administration | | | |
| | | General Education | | | |
| | | Art and Culture | | | |
| | | Medical and Public Health | | | |
| | | Family Welfare | | | |
| | | Water Supply and Sanitation | | | |
| | | Housing | | | |
| | | Urban Development | | | |
| | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | Labour, Employment and Skill Development | | | |
| | | Social Security and Welfare | | | |
| | | Nutrition | | | |
| | | Crop Husbandry | | | |
| | | Soil and Water Conservation | | | |
| | | Animal Husbandry | | | |
| | | Fisheries | | | |
| | | Forestry and Wild Life | | | |
| | | Food Storage and Warehousing | | | |
| | | Special Programmes for Rural Development | | | |
| | | Rural Employment | | | |
| | | Power | | | |
| | | New and Renewable Energy | | | |
| | | Village and Small Industries | | | |
| | | Industries | | | |
| | | Total-Social Justice and Special Assistance Department | 9,000 | ... | 9,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total Rs. |
|---|---|-------------------------|--|--|----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | | | (4) | |
| Planning Department | | | | | |
| O-2 | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2225, 2235, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare | 1,06,00,00,000 ... | 1,06,00,00,000 |
| O-9 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1,57,51,10,000 ... | 1,57,51,10,000 |
| | | | Total-Planning Department | 2,63,51,10,000 ... | 2,63,51,10,000 |
| Public Health Department | | | | | |
| R-1 | Medical and Public Health | 2210, 2211, 2235, | Medical and Public Health Family Welfare Social Security and Welfare | 1,000 ... | 1,000 |
| | | | Total-Public Health Department | 1,000 ... | 1,000 |
| Medical Education and Drugs Department | | | | | |
| S-1 | Medical and Public Health | 2210, | Medical and Public Health | 12,000 ... | 12,000 |
| | | | Total-Medical Education and Drugs Department | 12,000 ... | 12,000 |
| Tribal Development Department | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total | |
|---|---|--|---|--|--------------------|--------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | | |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2435, 2501, 2505, 2702, 2801, 2810, 2851, 2852, 3054, 3055, | Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries Roads and Bridges Road Transport | Rs. 1,06,65,000 | Rs. ... | Rs. 1,06,65,000 |
| Total-Tribal Development Department | | | Rs. 1,06,65,000 | Rs. ... | Rs. 1,06,65,000 | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|--|-------------------------------|--|---|--|----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | | Rs. | Rs. | Rs. |
| Co-operation, Marketing and Textiles Department | | | | | |
| V-2 | Co-operation. | 2070, Other Administrative Services | 82,56,09,000 | ... | 82,56,09,000 |
| | | 2235, Social Security and Welfare | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2435, Other Agricultural Programmes | | | |
| | | 2851, Village and Small Industries | | | |
| | | 2852, Industries | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3456, Civil Supplies | | | |
| | | Total-Co-operation, Marketing and Textiles Department | 82,56,09,000 | ... | 82,56,09,000 |
| Higher and Technical Education Department | | | | | |
| W-2 | General Education | 2202, General Education | 1,000 | ... | 1,000 |
| W-3 | Technical Education. | 2203, Technical Education. | 1,000 | ... | 1,000 |
| | | Total-Higher and Technical Education Department | 2,000 | ... | 2,000 |
| Women and Child Development Department | | | | | |
| X-1 | Social Security and Nutrition | 2235, Social Security and Welfare | 1,26,31,05,000 | ... | 1,26,31,05,000 |
| | | 2236, Nutrition | | | |
| | | 2406, Forestry and Wild Life | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---------------------------------------|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Total-Women and Child Development Department | 1,26,31,05,000 | ... | 1,26,31,05,000 |
| | | Water Supply and Sanitation Department | | | |
| Y-2 | Water Supply and Sanitation | 2215, Water Supply and Sanitation | 1,000 | ... | 1,000 |
| | | Total-Water Supply and Sanitation Department | 1,000 | ... | 1,000 |
| | | SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT | | | |
| ZA-2 | Secretariat and Other Social Services | 2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life | 1,000 | ... | 1,000 |
| | | Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT | 1,000 | ... | 1,000 |
| | | Tourism and Cultural Affairs Department | | | |
| ZD-2 | Art and Culture | 2205, Art and Culture | 1,000 | ... | 1,000 |
| | | Total-Tourism and Cultural Affairs Department | 1,000 | ... | 1,000 |
| | | Marathi Language Department | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total Rs. |
|---|---|---|---|--|-----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| ZF-2 | Art and Culture | 2205, Art and Culture | 1,000 | ... | 1,000 |
| | | Total-Marathi Language Department | 1,000 | ... | 1,000 |
| Other Backward Bahujan Welfare Department | | | | | |
| ZG-2 | Secretariate and Other Social Services | 2216, Housing | 14,04,24,000 | ... | 14,04,24,000 |
| | | 2251, Secretariat-Social Services | | | |
| | | 2406, Forestry and Wild Life | | | |
| ZG-3 | Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes. | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 1,50,00,00,000 | ... | 1,50,00,00,000 |
| | | 2235, Social Security and Welfare | | | |
| | | Total-Other Backward Bahujan Welfare Department | 1,64,04,24,000 | ... | 1,64,04,24,000 |
| | | Total-A-Expenditure on Revenue Account | 52,30,75,19,000 | ... | 52,30,75,19,000 |
| B-EXPENDITURE ON CAPITAL ACCOUNT | | | | | |
| Home Department | | | | | |
| B-10 | Capital Expenditure on Economic Services | 4055, Capital Outlay on Police | 4,55,25,000 | ... | 4,55,25,000 |
| | | 4070, Capital Outlay on Other Administrative Services | | | |
| | | 5002, Capital Outlay on Indian Railways-Commercial Line | | | |
| | | 5055, Capital Outlay on Road Transport | | | |
| | | Total-Home Department | 4,55,25,000 | ... | 4,55,25,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total Rs. |
|--|---|--|--|--|----------------|
| | | | Voted by the Legislative Assembly Rs. (4) | Charged on the Consolidated Fund Rs. | |
| Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | | | | | |
| D-8 | Capital Outlay on Animal Husbandry | 4403, | 78,00,00,000 | ... | 78,00,00,000 |
| D-9 | Capital Expenditure on Fisheries | 4405, 6405, | 3,22,99,000 | ... | 3,22,99,000 |
| | | | | | |
| | | Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | 81,22,99,000 | ... | 81,22,99,000 |
| School Education and Sports Department | | | | | |
| E-4 | Capital Outlay on Education, Sports, Art and Culture | | 84,62,00,000 | ... | 84,62,00,000 |
| | | Total-School Education and Sports Department | 84,62,00,000 | ... | 84,62,00,000 |
| Urban Development Department | | | | | |
| F-5 | Capital Expenditure on Social Services | 4217, 5475, | 6,00,00,00,000 | ... | 6,00,00,00,000 |
| | | Total-Urban Development Department | 6,00,00,00,000 | ... | 6,00,00,00,000 |
| Public Works Department | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Summs not exceeding - | | Total |
|---|---|---|--|--|---------------------|
| | | | Voted by the Legislative Assembly Rs. (4) | Charged on the Consolidated Fund Rs. | |
| H-7 | Capital Expenditure on Social Services and Other Economic Services. | 4216, Capital Outlay on Housing 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges | Rs. 50,00,02,000 | Rs. ... | Rs. 50,00,02,000 |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services | Rs. 2,000 | Rs. ... | Rs. 2,000 |
| Total-Public Works Department | | | 50,00,04,000 | ... | 50,00,04,000 |
| Water Resources Department | | | | | |
| I-5 | Capital Expenditure on Irrigation | 4402, Capital Outlay on Soil and Water Conservation 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects | Rs. 75,37,78,000 | Rs. ... | Rs. 75,37,78,000 |
| Total-Water Resources Department | | | 75,37,78,000 | ... | 75,37,78,000 |
| Industries, Energy and Labour Department | | | | | |
| K-11 | Capital Expenditure on Energy. | 4801, Capital Outlay on Power Projects 6801, Loans for Power Projects | Rs. 70,01,00,000 | Rs. ... | Rs. 70,01,00,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total Rs. |
|---|--|---|---|--|-----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | Total-Industries,Energy and Labour Department | 70,01,00,000 | ... | 70,01,00,000 |
| Social Justice and Special Assistance Department | | | | | |
| N-4 | Capital Expenditure on Social Services | 4059, 4210, 4225, 4235, 4402, 4425, 6225, | Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | 53,82,14,000 | ... |
| | | | | 53,82,14,000 | 53,82,14,000 |
| Planning Department | | | | | |
| O-10 | Capital Outlay on Other Rural Development | 4250, 4515, 5452, | Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism | 1,000 | ... |
| | | | | 1,000 | 1,000 |
| | | Total-Planning Department | | 1,000 | ... |
| | | Total-B-Expenditure on Capital Account | | 10,19,61,21,000 | ... |
| | | | | 10,19,61,21,000 | 10,19,61,21,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|------------------------|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Grand Total | 62,50,36,40,000 | ... | 62,50,36,40,000 |

**MAHARASHTRA LEGISLATURE
SECRETARIAT**

[L. A. BILL No. VII OF 2022.]

**[A Bill to authorise payment and
appropriation of certain further sums
from and out of the Consolidated Fund
of the State for the services and
purposes of the year ending on the
thirty-first day of March 2022.]**

**[SHRI AJIT PAWAR,
Deputy Chief Minister.]**

**[As passed by the Legislative Assembly
on the 8th March 2022.]**

**[As returned by the Legislative Council
Without any recommendations
on the 8th March 2022.]**

**RAJENDRA BHAGWAT,
Principal Secretary,
Maharashtra Legislative Council.**